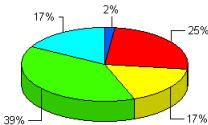


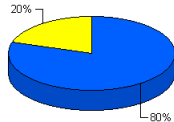
General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
New Bedford, MA				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	63	Service Consumption		Fare Revenues	( 17%)	\$1,662,515	Purchased Transportation				
Population	146,730	Annual Passenger Miles	5,662,924	Local Funds	( 17%)	1,675,645	Other Operating Expenses				
Population Ranking out of 465 UZAs	196	Annual Unlinked Trips	1,966,965	State Funds	( 39%)	3,846,904	Total Operating Expenses				
Other UZAs Served		Average Weekday Unlinked Trips	7,211	Federal Assistance	( 25%)	2,500,000	Reconciling Cash Expenditures				
Service Area Statistics				Average Saturday Unlinked Trips		3,502					
Square Miles	47	Average Sunday Unlinked Trips	586	Other Funds							
Population	186,731	Service Supplied		Total Operating Funds Expended							
				Annual Vehicle Revenue Miles	1,681,163	Q					
				Annual Vehicle Revenue Hours	135,371	Q					
				Vehicles Operated in Maximum Service	66						
				Vehicles Available for Maximum Service	91						
				Base Period Requirement	33						
				Sources of Capital Funds Expended							
				Local funds	( 0%)	\$0					
				State Funds	( 20%)	229,330					
				Federal Assistance	( 80%)	917,319					
				Other Funds	( 0%)	0					
				Total Capital Funds Expended							

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	0	49	\$203,630	\$59,079	\$259,449	\$250,167
Demand Response	0	17	\$235,972	\$48,299	\$34,237	\$55,817
Total	0	66	\$439,602	\$107,378	\$293,686	\$305,984

Sources of Operating Funds Expended

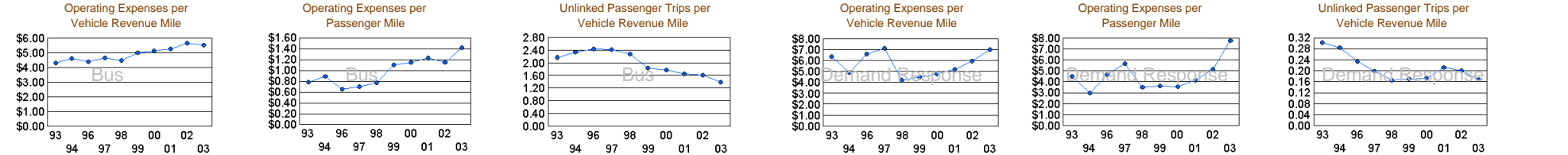


Sources of Capital Funds Expended



	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,653,781	\$1,534,425	\$772,325	5,396,011	1,385,344	1,917,521	104,912	0.0	70	8.9	49	1.48	43%
Demand Response	\$2,069,628	\$128,090	\$374,325	266,913	295,819 Q	49,444	30,459 Q	N/A	21	5.1	17	N/A	24%

Performance Measures						
	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.52	\$72.95	\$1.42	\$3.99	1.38	18.28
Demand Response	\$7.00 Q	\$67.95 Q	\$7.75	\$41.86	0.17 Q	1.62



1 Excludes data for purchased transportation reported separately